



SmartPorts Steering Group Meeting

March 4th, 2016

Tallinn



European Union

European Regional
Development Fund

Agenda

Topic	Presenter / Discussion Facilitator
Welcome & Intro	Mae Hansen
Project Update	Mae Hansen
ICT Update & ICT Next Steps	Alar Vinkel
Open floor	Mae Hansen

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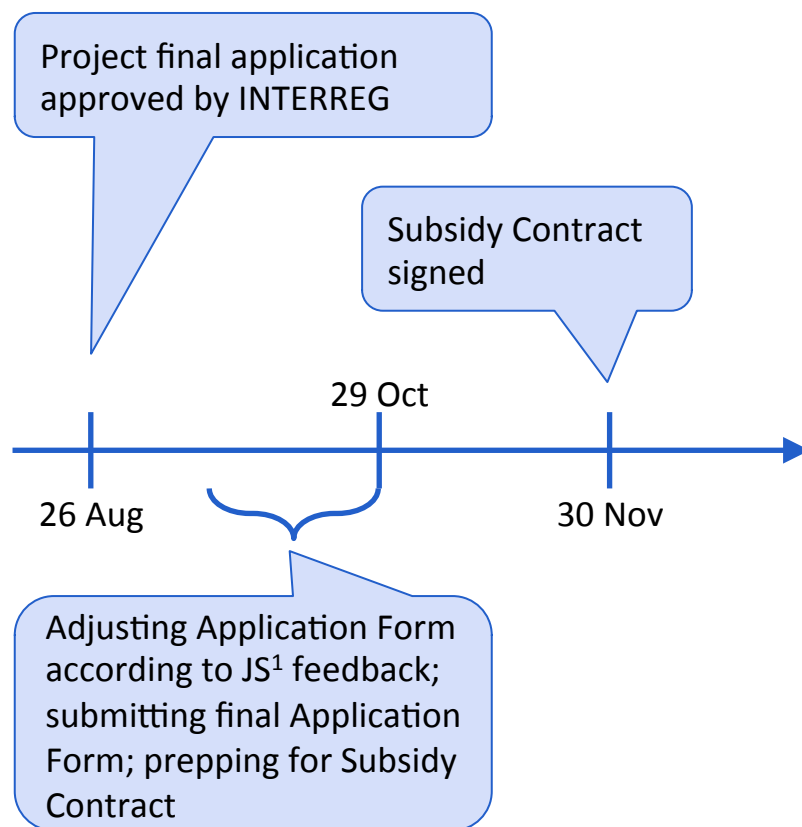
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Subsidy Contract with INTERREG has been signed including ten project partners

Project status



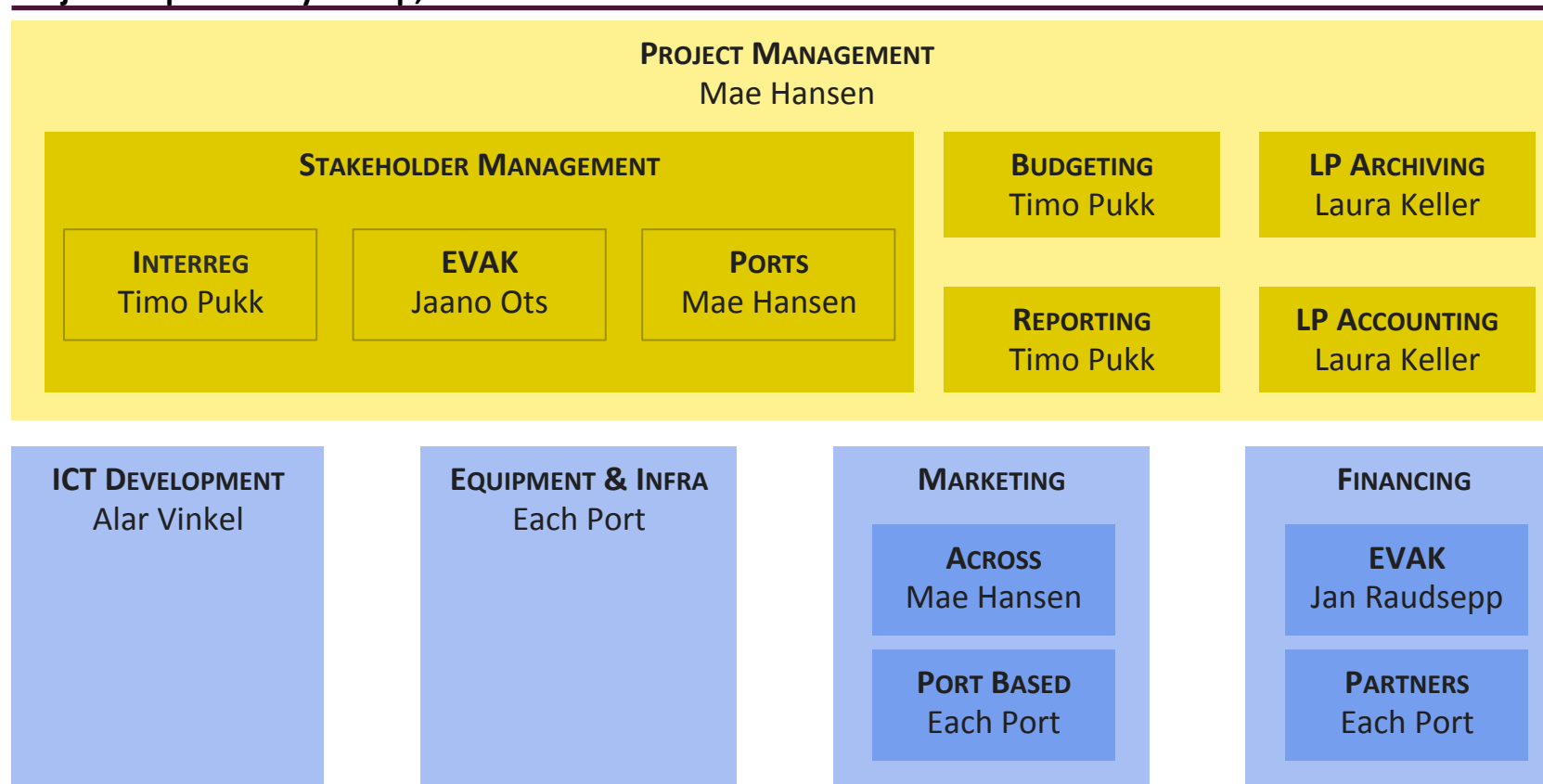
Project Partners

Partner	# Ports	Country
1. EVAK (Lead Partner)	0	EE
2. Purtse	1	EE
3. Kärđla	1	EE
4. Kalev Jahtsadam	1	EE
5. Lõunaranna	1	EE
6. Kõiguste	1	EE
7. Kurzeme Region	5	LV
8. Riga Region	3	LV
9. Sottunga	1	FI
10. Stockholm Archipelago	2	SE

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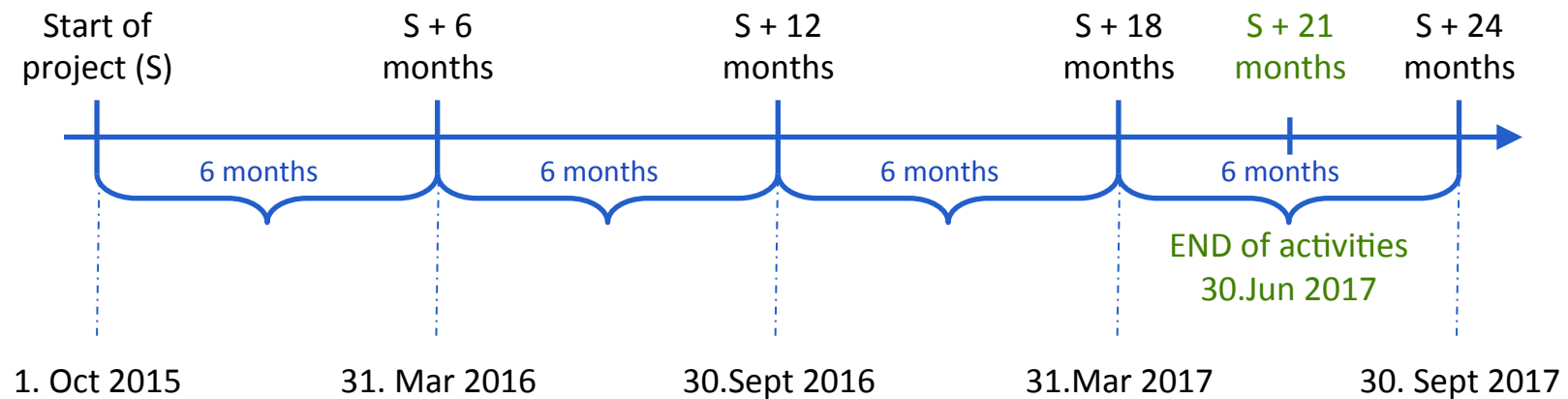
Project is set-up in five major categories

Project responsibility set-up; overall view



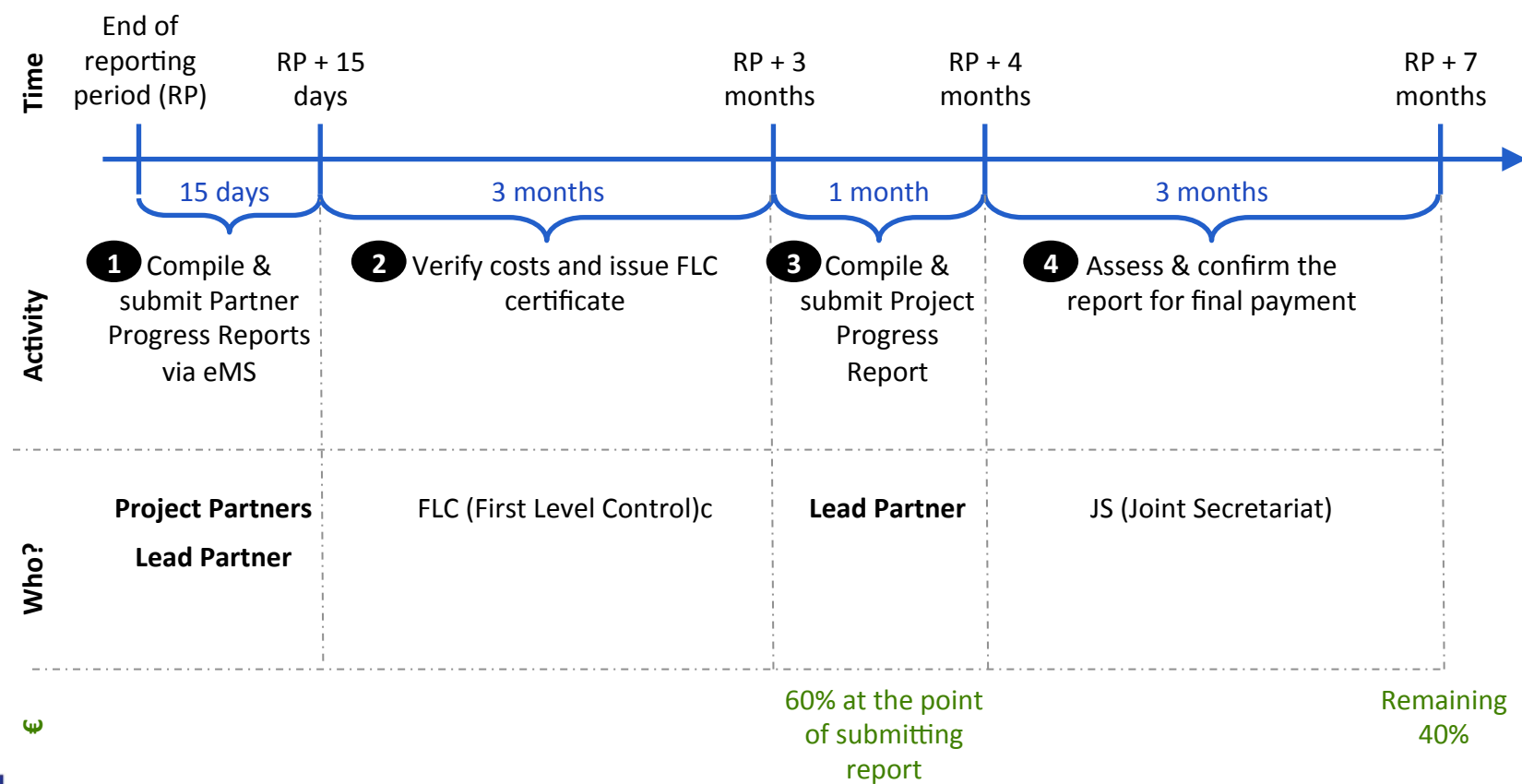
Project runs until 30.09.2017 and encompasses four reporting cycles – one every six months

Project timeline and reporting frequency



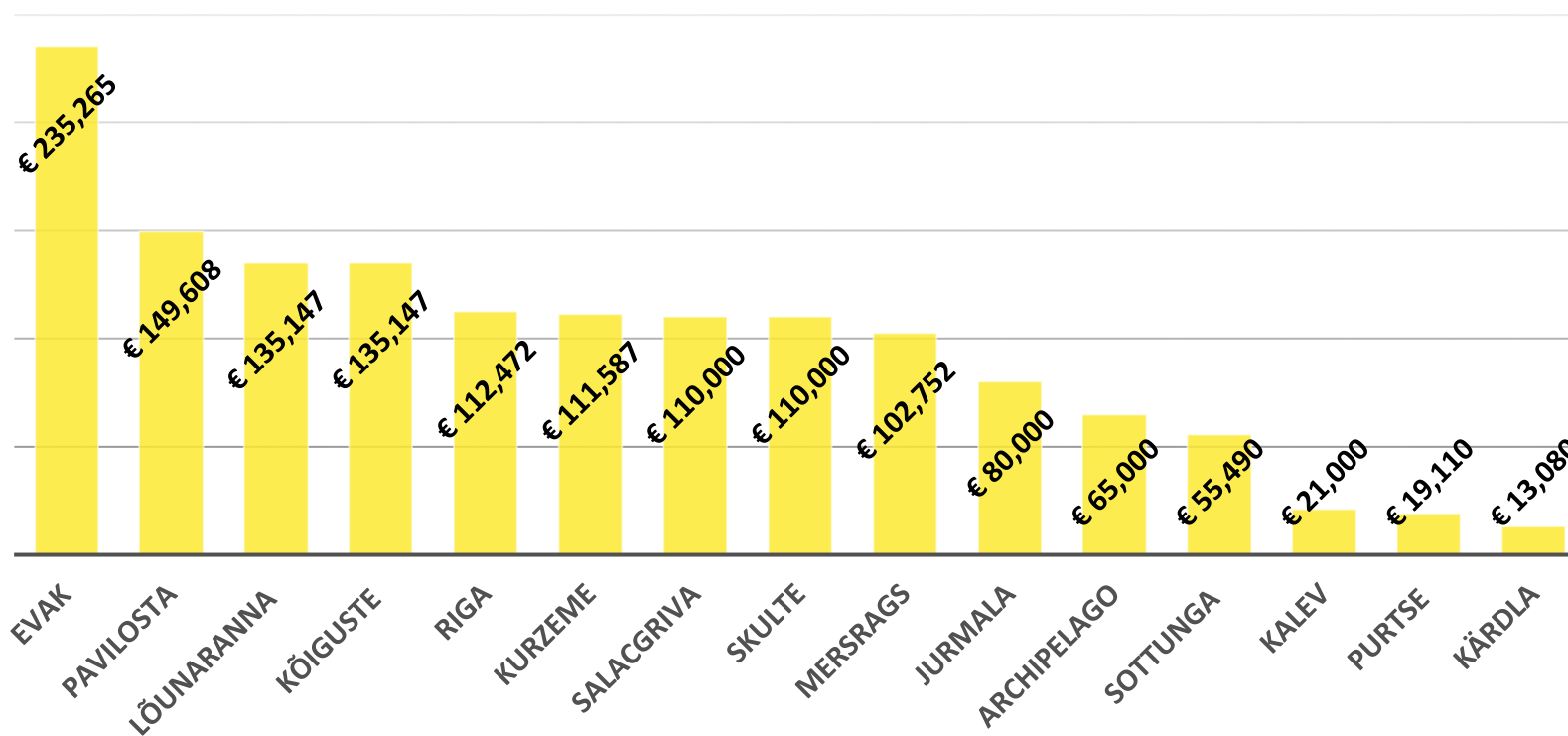
Each reporting consists of four activities and consumes up to seven months

Reporting process & responsibilities

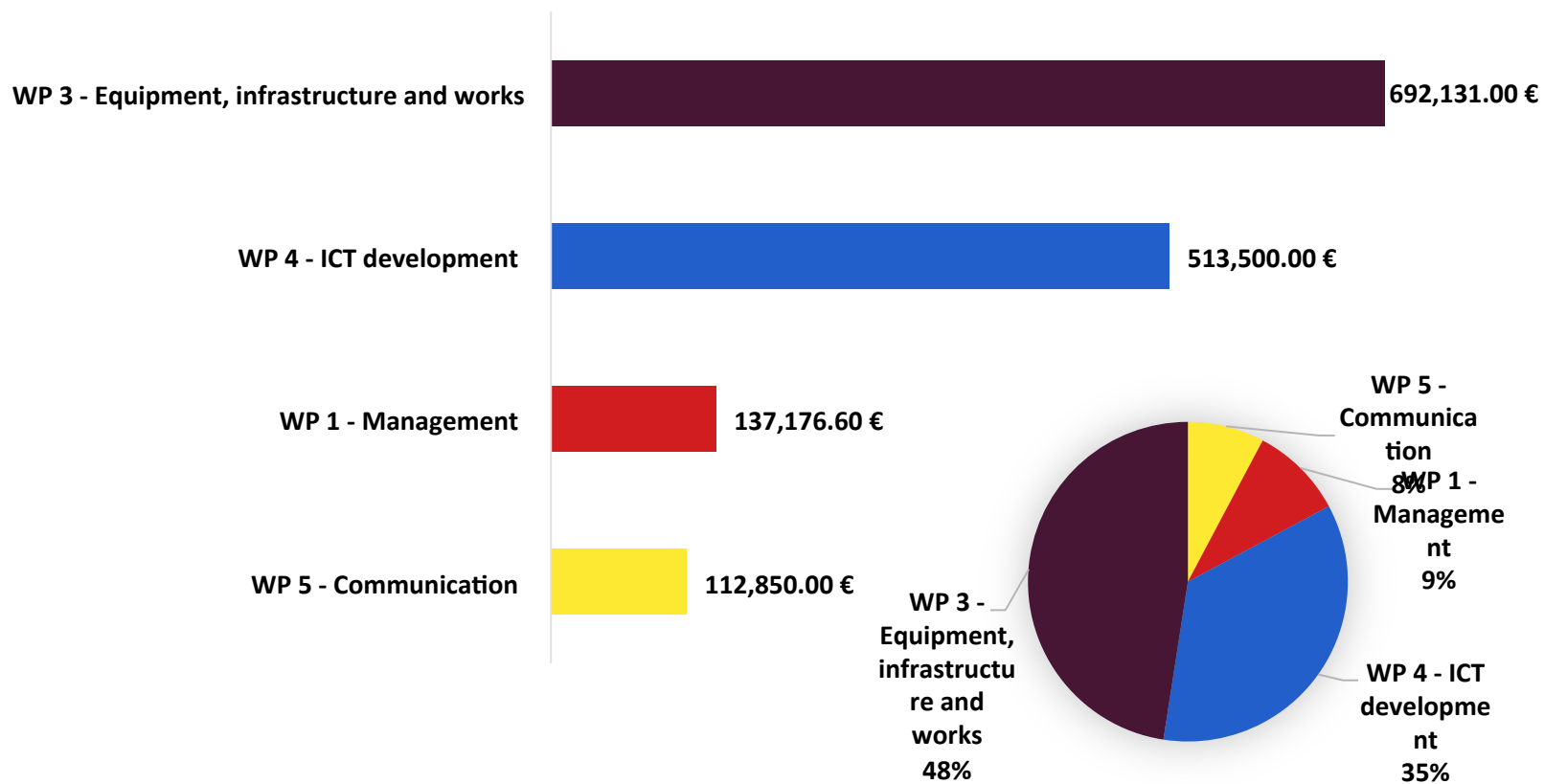


Project budget allocation between different partners

Total budget €1,455,657.60



Project budget allocation between different work packages



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ICT Update & ICT Next Steps

- According to the Estonian and European Law, a public tender is being held for the ICT solution (HW+SW). EVAK as the lead partner for this project has issued it.
- The procurement was sent out on **23.12.2015**. According to the Estonian law the procurement has to be active at least 45 days. As such tender ended on **08.02.2016**.
- On **12.02.2016** committee met for opening and assessing the proposals. After opening the proposals and selecting the winner, the law requires 14 day mandatory waiting period prior to signing the contract with the winner. Mandatory waiting period ended on **26.02.2016**.
- In course of that period one protest was filed. Currently we are reviewing the protest. We hope that it will be resolved before **11.03.2016**.
- After the resolution, we will be able to enter into contract with the winning ICT provider. Such timeline follows the original planning and budgeting. If the protest is not resolved we face a new situation and will inform you of that accordingly.

ICT Update & ICT Next Steps

- If all progresses well with the protest, we estimate signing of contract with ICT provider on 21.03.2016. After this work will commence immediately. Agreements on the work process can be finalized after the signing of the contract. This includes deliveries, testing and acceptance.

Current timeline plan is the following (assuming timely protest resolving):

- ICT contract signed **21.03.2016**
- ICT software development March-July 2016, latest delivery on **31.07.2016**
- Deliveries of the Kiosks March-July 2016, latest delivery on **31.07.2016**

According to the tender, the exact dates and times of delivery will be agreed during work, but the latest time of agreement is to be on **30.06.2016**.